

ANNUAL REPORT 2023-24



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Our 2023-2024 Annual Fund theme was "Unfolding the Future."

This turned out to be a very appropriate theme for the year as we undertook, Strategic Planning, the first phase of Master Planning, and started planning for our 50th anniversary year.

Our future is very exciting! We have finalized our Strategic Plan and are working on phase two of Master Planning. Phase I of this plan gave us options of what could be built where on our campus and beyond. Phase 2 will take the initiatives articulated in the Strategic Plan and our building priorities and give us direction on what we should build next and where it will be built.

Our 50th anniversary committees are busy at work making plans for engagement events throughout the year as well as our Golden Celebration, which will take place Saturday, May 3, 2025.

The futures of our graduates are strong. 100% of our students who apply to a four-year college or university are admitted. Recent data from The National Student Clearinghouse showed that 94% of our graduates who enrolled in college for the 2021-22 school year, returned for a second year. The national average was 76.5%. This shows that our students are not only getting admitted to college, but they are also thriving. For those students this year who chose alternatives to a four- year college, each had specific plans in the trades, entrepreneurship or pursuing passions during a gap year.

As you will read in this report, we had a very successful fundraising year. The support you gave is directly invested in our students and their futures. The number of students who need financial assistance to be able to access our life-changing program continues to increase. We appreciate the many donors who helped us once again distribute more than \$1 million in financial aid this year.

Your gift is helping us transform lives and prepare our bright students who learn differently, for their futures. We are so very grateful for you and thank you for your generosity.

With gratitude,

Marcy

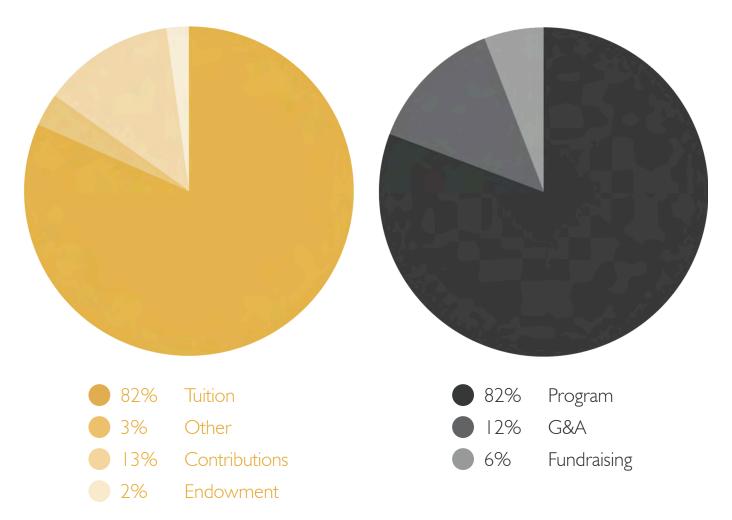
THE ANNUAL FUND

2023-2024 Annual Fund Summary

GIVING CLUB		# DONORS	AMOUNT
Leadership Society	\$5,000 and above	30	\$1,157,955
Founders Circle	\$2,500 to \$4,999	24	\$81,772
Trustees Circle	\$1,000 to \$2,499	42	\$52,149
Willowbrook Society	\$500 to \$999	46	\$24,255
Black & Gold Club	\$200 to \$499	53	\$ 4,0 0
Saber Century Club	\$100 to \$199	74	\$8,150
Patron	up to \$99	75	\$2,45 I
TOTAL		344	\$1,340,742

REVENUE SOURCES

EXPENDITURES



2023-2024 BY THE NUMBERS

230 Students 80 Faculty/Staff

\$



100%

college acceptance for seniors who applied



68 non-TNCS students tutored through the Tutoring Center

33% of families benefited from need-based Financial Aid

OVER \$1 MILLION raised in the Annual Fund

344 Annual Fund donors

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