

ANNUAL REPORT 2022-2023





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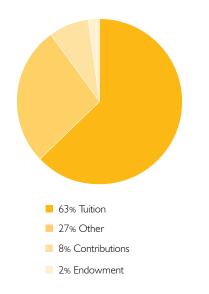
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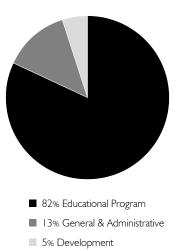
empowering bright minds who think & learn differently

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REVENUE SOURCES*



EXPENDITURES



* Does not include revenue and expenses associated with ongoing capital projects. To request a copy of the audited financial statements, please call the Business Office at 804.266.2494.

THANK YOU

Every effort has been made to recognize all contributions accurately and appropriately. If we have inadvertently omitted or misspelled your name, please accept our sincere apologies and contact the Development Office at 804.264.3276 or development@tncs.org so that we may update our records.

From the Head of School

Our 2022-23 school year was a year for celebration. We wrapped up our SABER STRONG campaign, opening our beautiful new Wellness Center in the fall. Our students and adults alike proudly use this space daily. It has been wonderful to have the physical space to match our health and wellness program.

Our Parents Association worked so hard this year. They had a very successful raffle and they brought our Saber Soirée to campus for the time after starting virtually during COVID. The night was magical, filled with so much love and positive energy. The result was a record breaking amount of money raised - over \$140,000.

With your help, we had a record breaking Annual Fund campaign this year, as well. Your support DOES matter. Your annual gift DOES matter to our bright students. Due to inflation, we raised the salary pool at a higher percentage than tuition for the second year in a row. We are mindful of our tuition and want to be accessible to as many appropriate students as possible. We write many grants for financial assistance. Due to the generosity of donors, we were able to award just over \$1M in financial aid this past year.

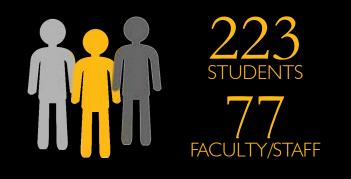
I thank you for believing in our students and mission and for your generous support.

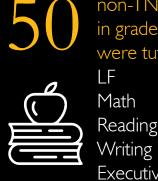
With gratitude, Nancy





2022-2023 BY THE NUMBERS





non-TNCS students in grades 2-college were tutored in LF Math Reading



Executive Function











<u>\$</u>33%

of families benefitted from need-based Financial Aid





Throughout the year, the Parents Association raised over \$150,000

The Annual Fund

Annual Giving at The New Community School helps ensure that our students and faculty have the resources they need to Trust and Try. Thank you to the following individuals, companies, and organizations who made a contribution to the 2022-2023 Annual Fund between July 1, 2022 and June 30, 2023.

2022 - 2023 ANNUAL FUND SUMMARY

Gifts and pledges received as of June 30, 2023 for the 2022-2023 fiscal year (July 1, 2022 - June 30, 2023)

GIVING CLUB		# DONORS	AMOUNT
Leadership Society	\$5,000 and above	25	\$697,584
Founders Circle	\$2,500 to \$4,999	23	\$73,787
Trustees Circle	\$1,000 to \$2,499	36	\$48,743
Willowbrook Society	\$500 to \$999	50	\$26,576
Black & Gold Club	\$200 to \$499	66	\$17,129
Saber Century Club	\$100 to \$199	90	\$10,007
Patron	up to \$99	79	\$3,152
TOTAL		369	\$876,978

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4G Foundation Mrs. Erwin P. Boyd Ms. Susan C. Cedillo Mr. and Mrs. Mark Claud The Overton and Katharine Dennis Fund E.B. Duff Charitable Lead Annuity Trust Jane and Arthur Flippo Foundation Ms. Katharine T. Gray The Harrison Foundation Dr. Carol Lancaster Manuel & Carol Loupassi Foundation Massey Foundation Menasco Family Foundation Moses D. Nunnally Charitable Trust Mr. and Mrs. William A. Paulette R.F.B. Foundation Anne Carter and Walter R. Robins, Jr. Foundation The Sharp Foundation Mr. and Mrs. W. Hildebrandt Surgner, Jr. **TNCS** Parents Association The Universal Leaf Foundation The Reverend Janice F. Walker Lettie Pate Whitehead Foundation, Inc. Anonymous (2)

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Gifts In-Kind

In-kind gifts of goods and services help the school keep our costs down and direct funds to where they are needed most: to support our bright students and remarkable faculty.

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Matching Gifts

Matching gift programs help our donors double or even triple the value of their gift. We are grateful for the matching gift contributions from the following companies and to the donors who requested them.

Abbott Laboratories Altria Group, Inc. Apple Hospitality Reit Atlantic Union Bank Dominion Energy Foundation Matching Gift Program HCA Healthcare Wells Fargo Matching Gifts Program



Endowment

Gifts to the school's endowment are deeply appreciated as investments that provide the school with a solid foundation for the future.

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DICKINSON GREENWOOD SOCIETY

The New Community School endowment is a vital foundation for our future. Gifts to the endowment are invested so that the proceeds can benefit the school for generations to come. For more information on planned giving and joining the Dickinson Greenwood Society, visit tncs.org or contact the Development Office at 804.264.3276.

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