

ANNUAL REPORT

2019-2020





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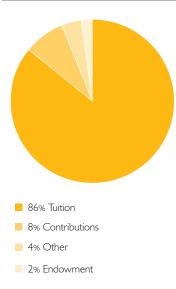
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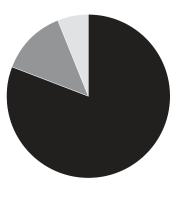
empowering bright minds who think & learn differently



REVENUE SOURCES*



EXPENDITURES



- 81% Educational Program
- 13% General & Administrative
- 6% Development

THANK YOU

Every effort has been made to recognize all contributions accurately and appropriately. If we have inadvertently omitted or misspelled your name, please accept our sincere apologies and contact the Development Office at 804.264.3276 or development@tncs.org so that we may update our records.

From the Head of School

As I reflect on the 2019-2020 school year, my heart is full of gratitude. I am grateful for the amazing support our TNCS community showed during an unprecedented year.

As we began our year, we were focused on our largest student body ever, implementing our "Portrait of a Graduate," which led to curriculum alignment, the addition of new courses, and looking towards dual enrollment options for the 2020-21 school year. We had also just created a position for a Social-Emotional Coach, as well as a campus Wellness Coach. This ended up being the most important groundwork we could have laid during the first semester of the year. Our Health and Wellness team was set and comprised of our health teacher, our school nurse, PE teachers, our Social-Emotional Coach, our Wellness Coach, and our Director of Health and Wellness.

When we unexpectedly had to close campus on March 13th, our faculty and staff worked tirelessly to provide quality instruction to our students. Although they were not on campus, our students were at school. We started with our core classes and soon added the health and wellness component. This allowed our community (parents and siblings, too) to have much needed time in their day focused on their social, emotional, and

Our community only became stronger last spring. We were determined to support our students both academically and emotionally to the best of our collective ability. This amazing effort by our faculty and staff was recognized by our parents and our supporters. This resulted in a new record for our Annual Fund, raising over \$600,000!

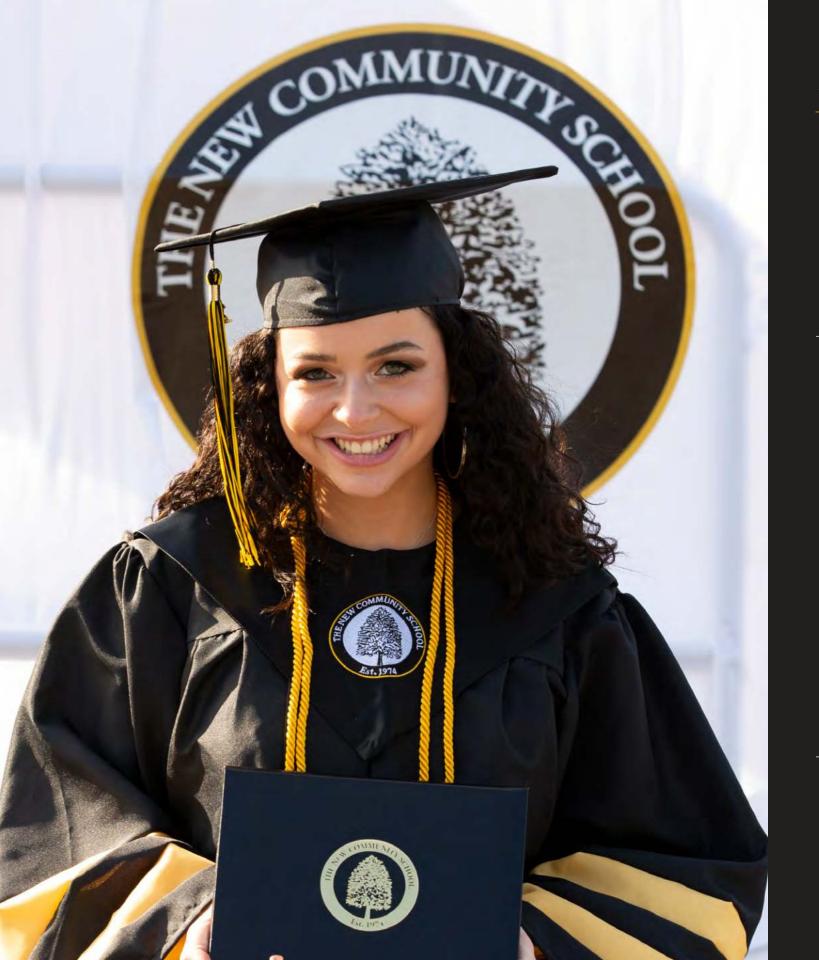
This support has helped us prepare for what is most likely going to be the most unusual school year in our almost 50 year history. It allows us to be financially positioned to appropriately support our faculty, who worked all summer to prepare to teach our students in a new way in-person, through distance learning, and through a hybrid model with some students in the classroom while others learn from home. This is hard work but so very worth all the effort to be able to continue our important work and mission of empowering bright students with dyslexia and related learning differences. This support has allowed us to exceed all the safety guidelines necessary to safely reopen our campus. As I write this, we have finished six weeks of classes, with this past one having all grades on campus for the first time this year.

Your support makes this possible. I continue to be grateful for the dedication of our faculty and staff and all our supporters.

With gratitude, Nancy L. Foy



^{*} Does not include revenue and expenses associated with ongoing capital projects. To request a copy of the audited financial statements, please call the Business Office at 804.266.2494.



2019-2020 BY THE NUMBERS







16 GRADUATES

COLLEGE <u>ACCEPTANCES</u>















Annual Fund investors





The Annual Fund

Annual Giving at The New Community School helps ensure that our students and faculty have the resources they need to Trust and Try. Thank you to the following individuals, companies, and organizations who made a contribution to the 2019-2020 Annual Fund between July 1, 2019 and June 30, 2020.

2019 - 2020 ANNUAL FUND SUMMARY

Gifts and pledges received as of June 30, 2020 for the 2019-2020 fiscal year (July 1, 2019 - June 30, 2020)

GIVING CLUB		# DONORS	AMOUNT
Leadership Society	\$5,000 and above	26	\$413,779
Founders Circle	\$2,500 to \$4,999	20	\$61.443
Trustees Circle	\$1,000 to \$2,499	53	\$70,149
Willowbrook Society	\$500 to \$999	48	\$26,504
Black & Gold Club	\$200 to \$499	71	\$18,834
Saber Century Club	\$100 to \$199	115	\$12,676
Patron	up to \$99	105	\$3,898
TOTAL		438	\$607,283



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*deceased



COVID-19 EMERGENCY FINANCIAL AID FUND

In the spring of 2020, the TNCS Board of Trustees authorized the creation of a one-time Emergency Financial Aid Fund to help families impacted by the COVID-19 pandemic. Thank you to all who helped support this effort.

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The New Community School endowment is a vital foundation for our future. Gifts to the endowment are invested so that the proceeds can benefit the school for generations to come. For more information on planned giving and joining the Dickinson Greenwood Society, visit tncs. org or contact the Development Office at 804.264.3276.

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Gifts to the school's endowment are deeply appreciated as investments that provide the school with a solid foundation for the future.

Robert Graig Armstrong Memorial Scholarship Fund

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Named funds within the endowment have been created to benefit specific areas of the school, including financial aid, faculty professional development, campus maintenance, and more. Gifts to these funds may be made at any time.

Dina Greenwood Adams Endowment Fund Ansara Memorial Fund

Robert Graig Armstrong Memorial Scholarship Fund William and Nancy Beckett Scholarship Fund

The Building on Strengths Building Endowment Fund

The Doris Burbank Endowed Fund

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Special thanks to all who strengthen the school's infrastructure with capital support and restricted gifts.

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Class of 2020 Senior Fundraiser

As their community service project, the Class of 2020 took on the challenge of renovating a playground at a nearby daycare center. Though their fundraising plans were cut short by the pivot to distance learning, they raised enough to complete their project over the summer. Thank you to those who helped make this project a reality.

DeShazo & Son Roofing Inc

Mr. and Mrs. Manuel G. Loupassi

Virginia Barbeque

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In-kind gifts of goods and services help the school keep our costs down and direct funds to where they are needed most: to support our bright students and remarkable faculty.

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