



ANNUAL REPORT

A Groundbreaking Year: 2015-2016



2015-2016

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	& Director of Upper School

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NANCY FOY

Head of School

Last spring, The New Community School broke ground on our new academic building. On a beautiful afternoon in June we put the first shovels in the ground where the building will stand. It is a place that will embody everything that is important about TNCS. It will be large enough to help us serve more students in more ways and give our faculty the facilities to inspire our students. At the same time, our class sizes will remain small ensuring every student will get the customized instruction they need to succeed. With the turn of a shovel, a new chapter in our school's history has begun.

At The New Community School, our students are breaking new ground every day. While they may be turning over old soil of frustrations about learning, they are also uncovering new ways to grow. With the tools they learn and the help of our dedicated faculty, they are building new structures of their own that are giving them a foundation for college and a successful life.

This was a groundbreaking year for community support as well. Thanks to you, the school raised more in our Annual Fund than it has in its history. This is an incredibly important milestone and we have you to thank. You helped us empower 146 bright minds who think and learn differently. There is not an area of this school that has not been made better by the alumni, families, faculty, students, and friends who came together to make TNCS a better place. Thank you.



4211 Hermitage Road
Richmond, VA 23227
804.266.2494
tncs.org

empowering bright minds who think & learn differently





SUSAN QUINN

President, Board of Trustees

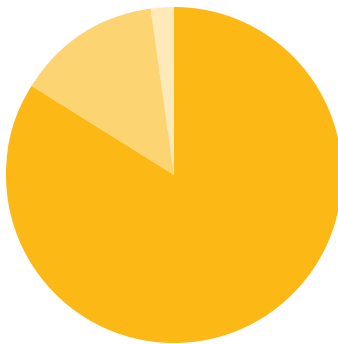
The 2015-2016 school year marked my first as president of The New Community School's Board of Trustees. And what an extraordinary year it was.

Growth at The New Community School is an exciting and challenging thing. It can ensure that we can help more bright young people with dyslexia and related learning differences. It can also strengthen our school's culture, with more students to participate in student life and athletics and more faculty, staff, and families sharing their diverse talents. In short, more of what, as Athletic Director Eric Gobble says, makes us "Saber Strong."

I am so proud of the work that our community has done to help the school grow in smart ways this past year. The mission and vision of our school are strong and clear. New facilities will soon be giving our students and faculty even better tools to be their best. And every day our students show that they have the intelligence and determination to work past their learning differences and succeed.

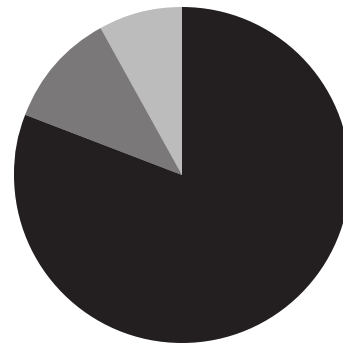
Thank you so very much for everything that you have done this year to support The New Community School. We could not do what we do without you.

REVENUE SOURCES *



- 84% Tuition
- 14% Contributions
- 2% Endowment Support

EXPENDITURES *



- 81% Educational Program
- 11% Administrative
- 8% Development

* Does not include revenue and expenses associated with ongoing capital projects.

To request a copy of the audited financial statements, please call the Business Office at 804.266.2494.

THANK YOU

Every effort has been made to recognize all contributions accurately and appropriately. If we have inadvertently omitted or misspelled your name, please accept our sincere apologies and contact the Development Office at 804.264.3276 or development@tncs.org so that we may update our records.

2015-2016 BY THE NUMBERS



146
STUDENTS

54
FACULTY/STAFF



15 GRADUATES

38
COLLEGE
ACCEPTANCES

586

HOURS OF
COMMUNITY SERVICE
PERFORMED



512,820

Raised in
the Annual
Fund
by 382 investors



4,411,556

Raised in
*Building on
Strengths*
by 130 investors

READ

ART SHOW & SALE

108

SPONSORS
& PATRONS

89

LOCAL
ARTISTS

237

PIECES
SOLD

The Annual Fund

The New Community School thanks the following individuals, companies, and organizations who made a contribution to the 2015-2016 Annual Fund between July 1, 2015 and June 30, 2016.

2015 - 2016 ANNUAL FUND SUMMARY

Gifts and pledges received as of June 30, 2016 for the 2015-2016 fiscal year
(July 1, 2015 - June 30, 2016)

GIVING CLUB		# DONORS	AMOUNT
Leadership Society	\$5,000 and above	22	\$371,500
Founders Circle	\$2,500 to \$4,999	16	\$29,721
Trustees Circle	\$1,000 to \$2,499	38	\$51,298
Willowbrook Society	\$500 to \$999	42	\$19,997
Black & Gold Club	\$200 to \$499	67	\$20,632
Saber Century Club	\$100 to \$199	100	\$13,451
Patron	up to \$99	97	\$6,221
TOTAL		382	\$512,820

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The Overton and Katharine Dennis Fund
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**deceased*

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Gifts to the school's endowment are deeply appreciated as investments that provide the school with a solid foundation for the future.

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Mr. and Mrs. Minor D. Armstrong
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Enders and Jean Neasmith Dickinson Memorial Fund

The Estate of William Bagwell Goode, III*

The Ruth Harris Scholarship Endowment Fund

Ruth & Louis Harris Family Foundation

Mary-Frances King Endowment Fund

The Estate of Mary-Frances King, Ed.D.*

The Parents Association Endowment Fund

TNCS Parents Association

Alan R. Siff Fund

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Dr.* and Mrs. Robert J. Horgan
Mr. and Mrs. Rick Myers
Mr. and Mrs. Robert D. Siff and Family
Mr. and Mrs. John W. West, III

NAMED ENDOWMENT FUNDS

The New Community School currently maintains twenty-one named Endowment Funds in addition to its General Endowment Fund.

Dina Greenwood Adams Endowment Fund
Ansara Memorial Fund
Robert Graig Armstrong Memorial Scholarship Fund
William and Nancy Beckett Scholarship Fund
The Doris Burbank Endowed Fund
Mary S. Cheatham Endowment Fund
William Boyd Clopton Memorial Endowment Fund
Enders and Jean Neasmith Dickinson Memorial Fund
Sharyn C. Felte Endowment Fund
Paul A. and Ellyn W. Foltz Endowment Fund
Gay-Vaughn Scholarship Fund
Julia Ann Greenwood Faculty Education Endowment Fund
Thomas J. Hale, III, G'87 Memorial Fund
The Ruth Harris Scholarship Endowment Fund
David K. & Sharon T. Hunt Scholarship Fund
Victoria Jones Scholarship Fund
William R. Kenan Endowment for Faculty Growth
Mary-Frances King Endowment Fund
Parent and Community Education Endowment Fund
The Parents Association Endowment Fund
Alan R. Siff Fund



Gifts In-Kind

Thank you to the following who donated gifts in-kind to enrich our program.

Amy's Creative Cupcakes
B&B Printing
Chick-fil-A Virginia Center
circle S studio
Extra Billy's BBQ
Fennario
Grasshopper Lawn Service, Inc.
Hardywood Park Craft Brewery
Mr. and Mrs. Robert Harr, Jr.
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The Dickinson Greenwood Society recognizes donors who thoughtfully remembered the school in their estate plan through a bequest or other arrangement.

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Mr. and Mrs. Lee Horner

**In memory of Mr. Robert Graig
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Anonymous

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Building on Strengths

Building on Strengths is a comprehensive capital campaign to construct a new academic building on campus and create an endowment to provide support for the new building. This new facility will allow TNCS to increase academic space to accommodate current and future growth, create dedicated arts and electives facilities to allow our students to uncover their unique gifts, and expand our outreach activities, such as educational programs about dyslexia and training programs for parents, educators, and the community. Thank you to the following donors who have contributed to the campaign already (as of June 30, 2016).

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As their major fundraising event of the year, the Parents Association hosted the eighth annual READ Art Show & Sale. Over 350 guests attended the opening reception, 237 pieces of art were sold, and the event netted over \$58,000 for the school. Thanks to the artists, volunteers, and sponsors who participated.

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